Te Roopu Taurima

Annual Report

2025—2026

Tākiri te ata
Korihi te manu
Ka ao, ka ao ka awatea
Tihei mauri ora
Kia ora mai tātou.

I te tuatahi ka mihi atu ki te hunga kua huri ki tūā o te pae o maumahara, kua tae atu ki te huihuinga o te ao wairua, nō reira e moe okioki. Ka hoki mai ki a tātou e te hunga e hāpai tonu nei i ngā mahi a Te Roopu Taurima kia ora mai tātou katoa. E hoa mā, kua tatu anō te wā e tirohia ai ngā mahi i oti ai i a tātou i roto i tēnei tau kia kite ai ngā hua, nō reira ānei tā tātou Pūronga – ā- tau.

As we reflect on the 2025–2026 financial year, we are proud of the commitment, resilience and collective efforts of our organisation in continuing to advance the kaupapa of Te Roopu Taurima. This has been a year of both challenge and progress, as we have navigated an increasingly complex disability support services environment while remaining steadfast in our commitment to the wellbeing, dignity and aspirations of the tāngata and whānau we serve.

The disability support sector continues to experience significant change, with increasing expectations around service quality, accountability, financial sustainability and the delivery of person-centred support. These challenges have required us to critically examine how we strengthen our systems and processes to ensure we remain responsive to the changing needs of tāngata and whānau.

This year has not been without its challenges for our workforce. Increasing service demands, workforce pressures have required considerable resilience and adaptability. Providing safe, consistent and high-quality support requires not only dedicated kaimahi but also effective systems, clear accountability and appropriate resourcing. This remains an important priority as we balance our duty of care for our tāngata, employment obligations for kaimahi and financial sustainability.

Across our whare and regional services, our kaimahi continue to demonstrate compassion, professionalism and dedication in supporting tāngata. Their contribution extends well beyond the practical delivery of support. They build trusted relationships, create a sense of belonging and provide environments where tāngata are respected, valued and encouraged to achieve their aspirations.

The Board welcomed two new members in July 2025, Karen Coutts and Alex Kemp. Both have several years experience in health, Māori services, data and digital technology and governance. We welcome them to our Te Roopu Taurima Board.

We want to personally acknowledge and thank every kaimahi for the contribution they make to the lives of our tāngata and to the wider Te Roopu Taurima whānau.

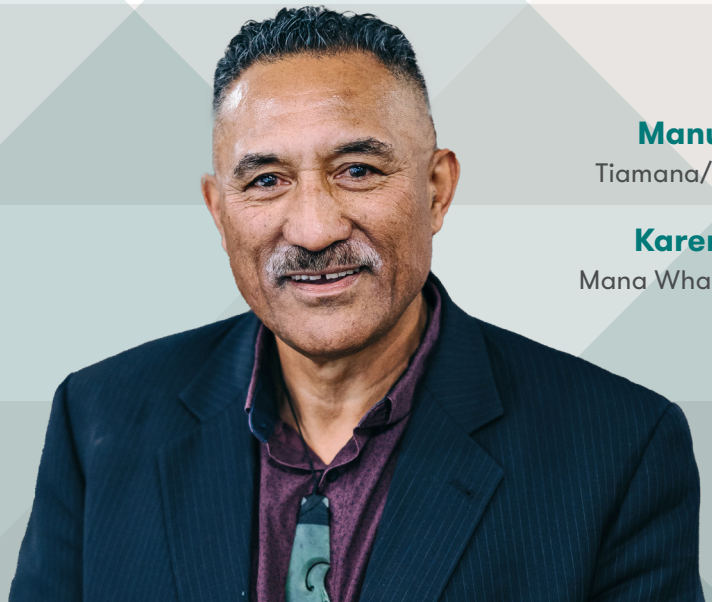
As we look forward, our organisation is now entering an important period of strategic reflection and renewal.

The development of a renewed long-term strategic direction provides an opportunity to consider the organisation we want to be over the next decade, the changing needs of tāngata whaikaha Māori, and the capabilities and partnerships required to deliver on our kaupapa.

Equally important will be maintaining our distinct identity as the largest kaupapa Māori disability support service provider and ensuring that tikanga Māori, whānau relationships and the principles of rangatiratanga remain central to our future.

To our Board members and kaimahi across the motu, thank you for your hard work, compassion and commitment. The difference you make in the lives of tāngata every day is the true measure of our success.

To our tāngata and whānau, ka nui te mihi ki a koutou for the trust you place in us. Your experiences, aspirations and voices continue to shape our work and remind us of the responsibility and privilege we carry.



Manu Sione
Tiamana/Board Chair

Karen Smith
Mana Whakahaere/CEO



Finances

Summary Financial Statements

Cash Flow Statement
For the year ended 30 June 2026

	2026 $000	2025 $000
Net cashflow from operating activities	1278	1,464
Net cashflow from investing activities	-631	-454
Net cashflow from financing activities	-338	-362
Net increase / (decrease) in cash & equivalents	**309**	**648**
Cash at Beginning	7,681	7,033
Cash at end	**7,990**	**7,681**

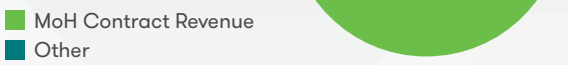
Balance Sheet
As at 30 June 2026

	2026 $000	2025 $000
Total current assets	12,230	11,028
Total non-current assets	3,092	3,108
Total assets	**15,322**	**14,136**
Total current liabilities	12,900	9,361
Total non-current liabilities	391	712
Total liabilities	**13,291**	**10,073**
Net assets	**2,031**	**4,063**
Equity		
Retained earnings	2,031	4,063
Total Equity	**2,031**	**4,063**

Income Statement
For the year ended 30 June 2026

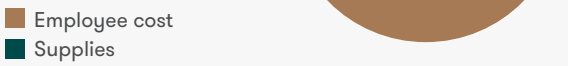
	2026 $000	2025 $000
Total Revenue	44,560	43,378
Total Expenditure	46,592	43,805
Net surplus / (deficit)	**(2,032)**	**(427)**

Breakdown of **Revenue**



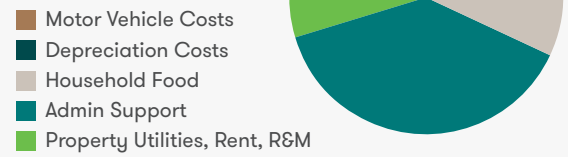
Revenue	2026 $mill	2025 $mill
MoH Contract Revenue	44.5	43.2
Other	0.06	0.2
Total Revenue	**44.56**	**43.4**

Breakdown of **Expenditure**



Expenditure	2026 $mill	2025 $mill
Employee cost	38.39	35.6
Supplies	8.2	8.2
Total Expenditure	**46.59**	**43.8**

Breakdown of **Supplies**



Supplies	2026 $mill	2025 $mill
Motor Vehicle Costs	0.6	0.5
Depreciation Costs	0.8	0.8
Household Food	1.1	1.4
Admin Support	3.0	2.3
Property Utilities, Rent, R&M	2.3	3.2
Total Supplies	**7.8**	**8.2**

Income

Compared to the previous year, Te Roopu Taurima's revenue has increased by $1.2 million during 2025 / 26 year to total revenue of $44.6 million.

Expenditure

Compared to previous year, Te Roopu Taurima's expenses have increased by $2.8 million during 2025/ 26 year to total expenditure of $46.6 million.

Cashflow

During 2025 / 26 year, Te Roopu Taurima's Cash & equivalents have increased by $0.3 million to total cash of $7.99 million.

Note: The full set of audited financial statements for Te Roopu Taurima will be uploaded onto the Charities Commission website no later than 23 December 2026.

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